

Use of CDBG Funds by TONAWANDA, NY FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$138,560.05	6.13%
02	AC	Disposition	\$12,789.74	0.57%
04	AC	Clearance and Demolition	\$135,119.46	5.98%
08	AC	Relocation	\$6,973.00	0.31%
Subtotal for: ACQUISITION			\$293,442.25	12.99%
21A	AP	General Program Administration	\$202,522.09	8.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$202,522.09	8.96%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$250,000.00	11.06%
18B	ED	ED Direct: Technical Assistance	\$50.00	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$250,050.00	11.07%
12	HR	Construction of Housing	\$9,605.85	0.43%
13	HR	Direct Homeownership Assistance	\$270,892.28	11.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$667,596.15	29.54%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,391.00	4.62%
14F	HR	Energy Efficiency Improvements	\$8,300.00	0.37%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,000.00	0.09%
15	HR	Code Enforcement	\$48,099.78	2.13%
Subtotal for: HOUSING			\$1,110,885.06	49.16%
03	PI	Public Facilities and Improvements (General)	\$52,267.61	2.31%
03J	PI	Water/Sewer Improvements	\$11,633.29	0.51%
03K	PI	Street Improvements	\$88,007.48	3.89%
03L	PI	Sidewalks	\$73,009.00	3.23%
03N	PI	Tree Planting	\$1,161.29	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$226,078.67	10.00%
05	PS	Public Services (General)	\$5,190.98	0.23%
05D	PS	Youth Services	\$4,497.21	0.20%
05I	PS	Crime Awareness/Prevention	\$165,721.34	7.33%
05K	PS	Tenant/Landlord Counseling	\$1,430.00	0.06%
Subtotal for: PUBLIC SERVICES			\$176,839.53	7.83%
Total Disbursements			\$2,259,817.60	100%